

# Department of Labor and Training

RIFANS Agency: 073

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.073	1700101.01	109,871	70,651	275,311	31,474	87,318
10.073	1700102.01	30,000	23,700	35,000	39,500	40,000
	<b>Total General Revenue</b>	<b>139,871</b>	<b>94,351</b>	<b>310,311</b>	<b>70,974</b>	<b>127,318</b>
10.073	1705101.03	504,254	414,912	832,687	571,690	621,097
	<b>Total Restricted Receipts</b>	<b>504,254</b>	<b>414,912</b>	<b>832,687</b>	<b>571,690</b>	<b>621,097</b>
10.073	7073101.05	-	-	793,001	397,458	395,056
	<b>Total Other Funds</b>	<b>-</b>	<b>-</b>	<b>793,001</b>	<b>397,458</b>	<b>395,056</b>
	<b>Total - Central Management</b>	<b>644,125</b>	<b>509,263</b>	<b>1,935,999</b>	<b>1,040,122</b>	<b>1,143,471</b>
10.073	1711103.01	-	16,448	95,409	77,447	65,261
	<b>Total General Revenue</b>	<b>-</b>	<b>16,448</b>	<b>95,409</b>	<b>77,447</b>	<b>65,261</b>
10.073	1710142.02	-	-	94,738	-	-
	Subtotal CFDA No. 10.551	<b>-</b>	<b>-</b>	<b>94,738</b>	<b>-</b>	<b>-</b>
10.073	1710144.02	(16,869)	53	-	-	-
	Subtotal CFDA No. 16.202	<b>(16,869)</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.073	1710116.02	642,863	739,108	657,233	575,053	680,388
	Subtotal CFDA No. 17.002	<b>642,863</b>	<b>739,108</b>	<b>657,233</b>	<b>575,053</b>	<b>680,388</b>
10.073	1710150.02	-	-	-	49,834	48,360
	Subtotal CFDA No. 17.201	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,834</b>	<b>48,360</b>

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10.073	1710101.02	2,377,071	1,610,270	2,398,516	2,062,967	2,796,363
	Job Services					
10.073	1710102.02	323,635	346,795	372,616	434,687	405,138
	Job Services Reimbursable					
10.073	4573101.02	-	19,904	1,048,548	1,182,532	295,490
	Stimulus ES Administration-Wk.Dev.Svs.					
	Subtotal CFDA No. 17.207	2,700,706	1,976,969	3,819,680	3,680,186	3,496,991
10.073	1710112.02	-	474,072	516,848	611,980	611,980
	RI School-To-Work Implementation Plan					
10.073	4573112.02	-	-	106,498	127,797	-
	Stimulus - Sr Community Service Program					
	Subtotal CFDA No. 17.235	-	474,072	623,346	739,777	611,980
10.073	1710113.02	1,424,115	1,391,351	1,858,581	4,775,675	5,652,477
	Trade Readjustment Act					
	Subtotal CFDA No. 17.245	1,424,115	1,391,351	1,858,581	4,775,675	5,652,477
10.073	1710115.02	(1,534)	-	-	-	-
	Toll Free Help Line					
10.073	1710122.02	(816)	-	-	-	-
	JTPA Title IIID - Value Land					
10.073	1710124.02	(1)	-	-	-	-
	JTPA Title IIID - Harvard Pilgrim					
	Subtotal CFDA No. 17.246	(2,351)	-	-	-	-
10.073	1710103.02	973,672	1,868,280	1,235,224	2,031,803	1,560,612
	WIA GRI/NRI - Adult Program					
10.073	1710105.02	429,181	174,975	370,952	519,095	751,900
	WIA Office - Adult Programs					
10.073	1710106.02	866,704	949,097	1,066,303	1,598,792	1,162,745
	WIA P/C - Adult Program					
10.073	4573103.02	-	12,742	785,752	1,127,787	358,766
	Stimulus WIA GRI/NRI-Adult Program-Wk.Dev.Svs.					
10.073	4573105.02	-	9,861	221,187	103,655	202,464
	Stimulus WIA Office-Adult and Youth Program-Wk.Dev					
10.073	4573106.02	-	-	467,641	495,891	172,167
	Stimulus WIA P/C-Adult Program-Wk.Dev.Svs.					
	Subtotal CFDA No. 17.258	2,269,557	3,014,955	4,147,059	5,877,023	4,208,654
10.073	1710104.02	1,213,945	1,354,696	1,397,308	2,525,937	2,811,400
	WIA GRI/NRI - Youth Program					
10.073	1710107.02	893,387	948,307	1,387,480	2,605,569	1,511,016
	WIA P/C - Youth Program					

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10.073	1710109.02	542,039	55,743	428,553	668,748	912,549
	WIA Office - Youth Programs					
10.073	4573104.02	-	371,419	2,346,280	2,406,898	48,525
	Stimulus WIA GR/INRI-Youth Program-Wk.Dev.Svs.					
10.073	4573107.02	-	-	1,709,479	1,942,590	-
	Stimulus WIA P/C-Youth Program-Wk.Dev.Svs.					
10.073	4573109.02	-	9,913	589,165	268,236	563,514
	Stimulus WIA Workforce Investment Office-Wk.Dev.Svs.					
	Subtotal CFDA No. 17.259	2,649,371	2,740,078	7,858,265	10,417,978	5,847,004
10.073	1710108.02	1,005,186	2,655,728	1,936,849	4,398,244	4,165,307
	WIA GR/INRI - Dislocated Worker Program					
10.073	1710110.02	1,111,854	785,107	1,036,074	1,855,634	2,329,334
	WIA Office- Dislocated Worker Program					
10.073	1710111.02	662,610	913,177	680,102	1,482,485	1,078,177
	WIA P/C Dislocated Worker					
10.073	1710146.02	611,300	547,261	614,379	1,017,136	1,553,732
	WIA Office - Dislocated Worker Program					
10.073	1710147.02	(91)	-	-	-	-
	WIA - Tax Credit Project					
10.073	1710148.02	287,143	53,770	1	-	-
	WIA - NEG Homegoods Distribution					
10.073	4573108.02	-	25,684	2,548,346	2,586,059	664,708
	Stimulus WIA GR/INRI-Dislocated Worker-Wk.Dev.Svs					
10.073	4573110.02	-	1,074	1,390,534	636,858	1,349,619
	Stimulus WIA-Dislocated Worker-Wk.Dev.Svs.					
10.073	4573111.02	-	-	788,934	818,584	308,464
	Stimulus WIA P/C -Dislocated Worker-Wk.Dev.Svs.					
10.073	4573146.02	-	13,409	834,320	371,594	806,885
	Stimulus - WIA Dislocated Worker Program					
	Subtotal CFDA No. 17.260	3,678,002	4,995,210	9,829,539	13,166,594	12,256,226
10.073	1710143.02	6,178	115,753	-	-	-
	WIA Shared Youth Vision					
	Subtotal CFDA No. 17.261	6,178	115,753	-	-	-
10.073	1710145.02	251,379	6,449	-	271,215	-
	WIA-Technical Assistance and Training					
	Subtotal CFDA No. 17.262	251,379	6,449	-	271,215	-
10.073	1710149.02	174,874	89,289	-	-	-
	Disability Navigator					
	Subtotal CFDA No. 17.266	174,874	89,289	-	-	-

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10.073	1710118.02 Veterans Services	277,654	114,587	446,331	267,830	282,377
	Subtotal CFDA No. 17.801	277,654	114,587	446,331	267,830	282,377
10.073	1710119.02 Local Veteran's Employment Rep Program	231,265	221,489	90,455	315,301	331,887
	Subtotal CFDA No. 17.804	231,265	221,489	90,455	315,301	331,887
10.073	1710117.02 Career Resource Network State Match	1	(1)	-	-	-
	Subtotal CFDA No. 84.346	1	(1)	-	-	-
10.073	1710114.02 Supportive Work/Rapid Job Entry	(5,408)	-	-	-	-
10.073	1710125.02 Work First - TANF	-	904,804	1,600,770	1,204,337	1,096,498
	Subtotal CFDA No. 93.558	(5,408)	904,804	1,600,770	1,204,337	1,096,498
	<b>Total Federal Funds</b>	<b>14,281,337</b>	<b>16,784,166</b>	<b>31,025,997</b>	<b>41,340,803</b>	<b>34,512,842</b>
10.073	1721101.03 Human Resource Investment Council - Phase II	6,657,441	7,500,868	10,468,613	8,856,898	5,173,035
10.073	1725101.03 Job Development Fund DET Admin.	3,086	7,717	10,905	18,625	19,620
10.073	1727101.03 HRIC - ES/UI Core Services	1,138,892	(50,669)	1,314,218	1,305,745	1,105,515
	<b>Total Restricted Receipts</b>	<b>7,799,419</b>	<b>7,457,916</b>	<b>11,793,736</b>	<b>10,181,268</b>	<b>6,298,170</b>
10.073	1706101.09 Reed Act - Woonsocket Network Office Renovation	62,916	-	-	-	-
10.073	1707101.09 Reed Act - Workforce Development	2,526,355	1,484,894	-	-	-
10.073	1709101.09 Reed Act - Rapid Job Entry	589,005	-	-	-	-
	<b>Total Other Funds</b>	<b>3,178,276</b>	<b>1,484,894</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - Workforce Development Services</b>	<b>25,259,032</b>	<b>25,743,424</b>	<b>42,915,142</b>	<b>51,599,518</b>	<b>40,876,273</b>

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10.073	1730101.01	898,348	750,384	936,696	840,090	1,132,318
10.073	1730102.01	834,427	885,335	786,042	742,332	782,082
10.073	1730103.01	211,999	90,470	84,274	59,891	62,595
10.073	1730105.01	606,685	484,593	447,021	410,806	432,391
	<b>Total General Revenue</b>	<b>2,551,459</b>	<b>2,210,782</b>	<b>2,254,033</b>	<b>2,053,119</b>	<b>2,409,386</b>
	<b>Total - Workforce Regulation and Safety</b>	<b>2,551,459</b>	<b>2,210,782</b>	<b>2,254,033</b>	<b>2,053,119</b>	<b>2,409,386</b>
10.073	1745101.01	1,049,493	1,041,057	1,076,531	1,114,161	1,096,549
10.073	1745102.01	2,326,560	2,680,960	2,505,105	2,829,510	2,587,598
	<b>Total General Revenue</b>	<b>3,376,053</b>	<b>3,722,017</b>	<b>3,581,636</b>	<b>3,943,671</b>	<b>3,684,147</b>
10.073	1750104.02	(12,683)	41,289	-	4,764	4,764
	Subtotal CFDA No. 00.000	(12,683)	41,289	-	4,764	4,764
10.073	1750102.02	10,658,104	14,277,394	16,170,615	18,865,808	16,340,182
10.073	4573102.02	-	35,836	1,520,000	1,639,920	-
10.073	4573147.02	-	3,393	-	30,763	-
	Subtotal CFDA No. 17.225	10,658,104	14,316,623	17,690,615	20,536,491	16,340,182
10.073	1750101.02	3,956,739	433,770	3,000,000	1,000,000	1,500,000
	Subtotal CFDA No. 17.245	3,956,739	433,770	3,000,000	1,000,000	1,500,000
10.073	4564101.02	-	17,293,636	37,650,000	32,000,000	5,000,000
10.073	4564103.02	-	13,766,021	125,000,000	231,597,000	19,513,000
	Subtotal CFDA No. 99.999	-	31,059,657	162,650,000	263,597,000	24,513,000

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	<b>Total Federal Funds</b>	<b>14,602,160</b>	<b>45,851,339</b>	<b>183,340,615</b>	<b>285,138,255</b>	<b>42,357,946</b>
10.073	1755101.03 Tardy Fund UI	715,484	709,903	733,884	782,511	757,000
10.073	1755102.03 Interest Fund UI	1,118,433	615,036	567,447	887,415	772,556
	<b>Total Restricted Receipts</b>	<b>1,833,917</b>	<b>1,324,939</b>	<b>1,301,331</b>	<b>1,669,926</b>	<b>1,529,556</b>
14.073	1735101.09 TDI Administration "A" General	7,491,414	6,611,358	7,691,509	7,822,633	8,002,366
14.073	1735102.09 TDI Payment of Benefits	171,743,796	163,154,851	174,500,000	155,000,000	165,000,000
64.073	1740101.09 Benefits - Federal and Veteran Employment	3,300,886	6,756,018	6,800,000	6,340,000	6,100,000
64.073	1740102.09 Benefits - Unemployment Insurance	249,000,599	522,443,203	483,000,000	504,439,920	386,500,000
64.073	1740103.09 Benefits - State Employees	1,615,072	2,377,220	2,400,000	2,033,000	2,228,000
64.073	1740104.09 Benefit Payments to Other States	7,972,987	11,365,440	8,500,000	11,000,000	10,000,000
	<b>Total Other Funds</b>	<b>441,124,754</b>	<b>712,708,090</b>	<b>682,891,509</b>	<b>686,635,553</b>	<b>577,830,366</b>
	<b>Total - Income Support</b>	<b>460,936,884</b>	<b>763,606,385</b>	<b>871,115,091</b>	<b>977,387,405</b>	<b>625,402,015</b>
10.073	1765101.03 Claims Mon. and Data Proc. Unit - WC	2,619,454	2,825,725	2,997,593	2,608,913	2,131,775
10.073	1765102.03 Donley Center Operations	3,666,634	3,468,520	4,280,691	3,534,286	3,518,566
10.073	1765103.03 Education Unit	693,498	573,721	587,243	577,362	588,243
10.073	1765104.03 Second Injury Fund Operation	2,791,755	2,661,469	3,332,625	2,629,290	2,648,780
10.073	1765105.03 Injured Workers' Incentive Benefit	46,171	28,542	40,000	60,000	60,000
10.073	1765106.03 Self Insurance Operations	143,332	156,985	149,044	185,935	132,958
	<b>Total Restricted Receipts</b>	<b>9,960,844</b>	<b>9,714,962</b>	<b>11,387,196</b>	<b>9,595,786</b>	<b>9,080,322</b>
	<b>Total - Injured Workers Services</b>	<b>9,960,844</b>	<b>9,714,962</b>	<b>11,387,196</b>	<b>9,595,786</b>	<b>9,080,322</b>
10.073	1800101.01 Labor Relations Board	309,791	390,377	426,605	386,592	403,430

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<b>Total General Revenue</b>		309,791	390,377	426,605	386,592	403,430
<b>Total - Labor Relations Board</b>		309,791	390,377	426,605	386,592	403,430
<b>Department Total</b>		499,662,135	802,175,193	930,034,066	1,042,062,542	679,314,897
<b>General Revenue</b>		6,377,174	6,433,975	6,667,994	6,531,803	6,689,542
<b>Federal Funds</b>		28,883,497	62,635,505	214,366,612	326,479,058	76,870,788
<b>Restricted Receipts</b>		20,098,434	18,912,729	25,314,950	22,018,670	17,529,145
<b>Operating Transfers from Other Funds</b>		-	-	793,001	397,458	395,056
<b>Other Funds</b>		444,303,030	714,192,984	682,891,509	686,635,553	577,830,366
<b>Grand Total: Labor and Training</b>		499,662,135	802,175,193	930,034,066	1,042,062,542	679,314,897